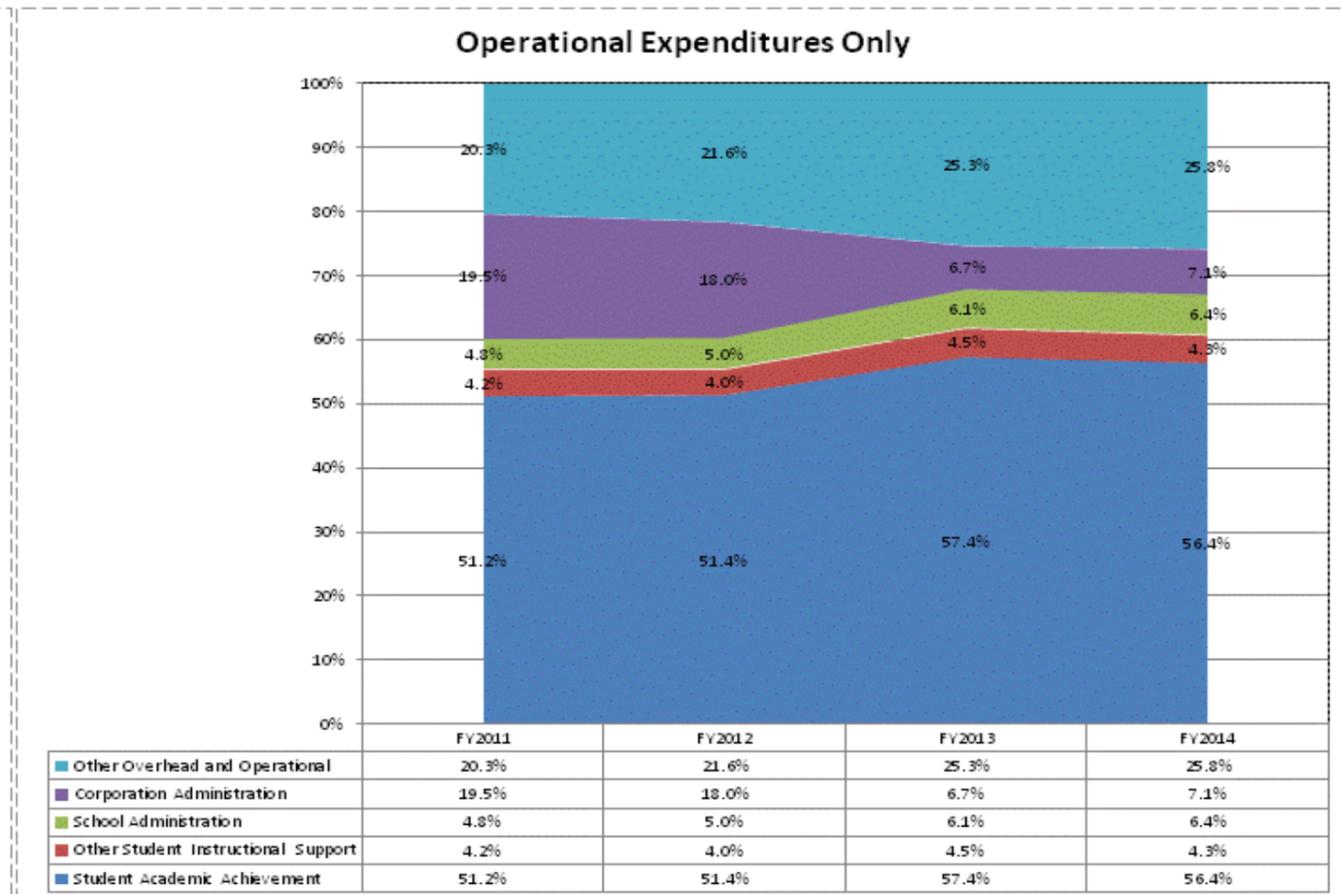
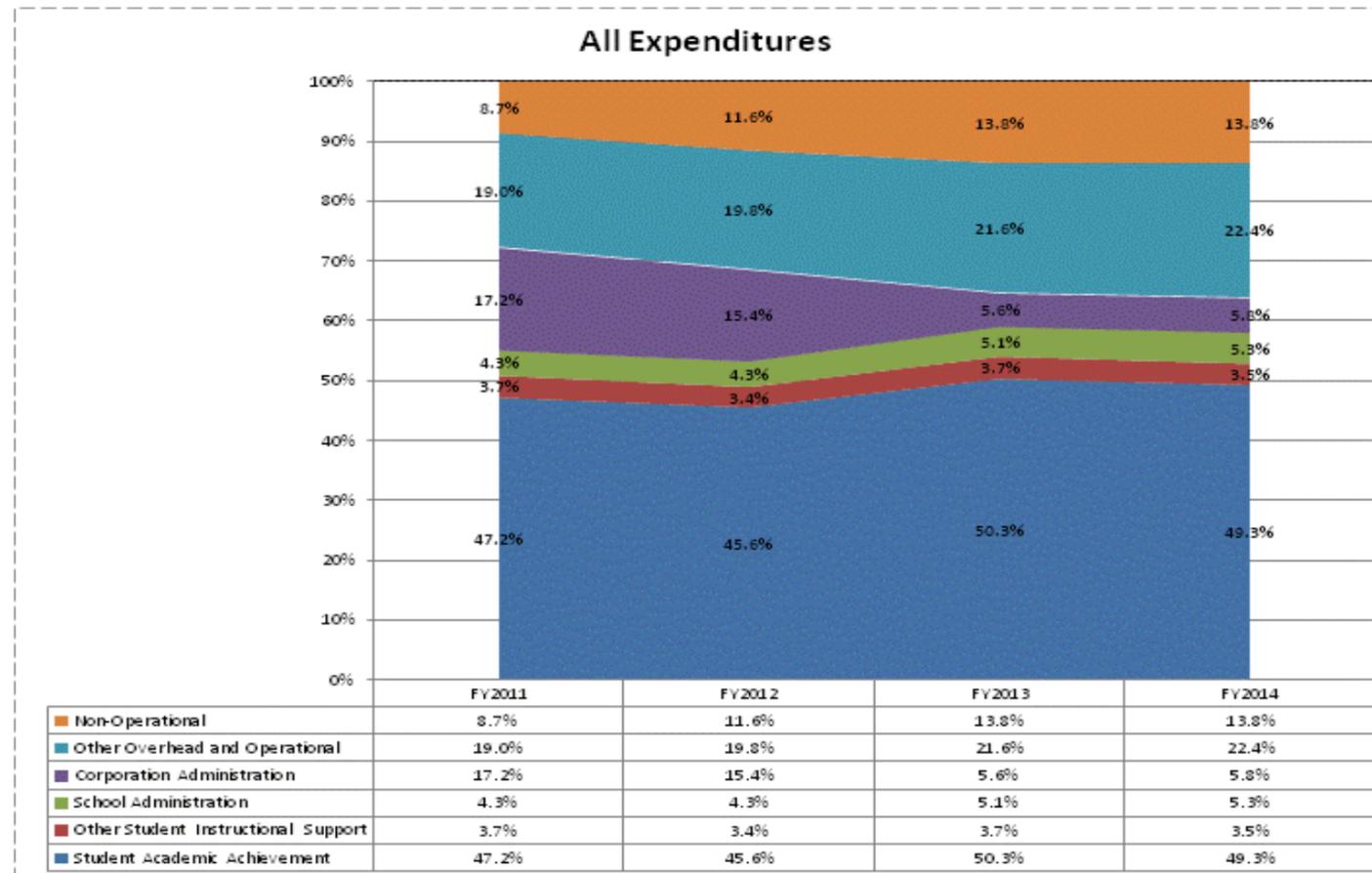


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Maconaquah School Corp (5615)**

<b>Maconaquah School Corp (5615)</b>	<b>FY 2006</b>	<b>FY06 % of Total Exp</b>	<b>FY 2009</b>	<b>FY09 % of Total Exp</b>	<b>FY 2013</b>	<b>FY13 % of Total Exp</b>	<b>FY 2014</b>	<b>FY14 % of Total Exp</b>
Student Academic Achievement	\$13,556,703	54.0%	\$12,315,868	48.9%	\$10,889,948	50.3%	\$10,473,272	49.3%
Student Instructional Support	\$2,055,158	8.2%	\$2,028,623	8.1%	\$1,900,387	8.8%	\$1,870,621	8.8%
Overhead and Operational Nonoperational	\$5,103,482	20.3%	\$8,593,165	34.1%	\$5,882,391	27.2%	\$5,984,974	28.2%
Nonoperational	\$4,386,950	17.5%	\$2,256,732	9.0%	\$2,979,944	13.8%	\$2,930,768	13.8%
<b>Grand Total</b>	<b>\$25,102,293</b>		<b>\$25,194,388</b>		<b>\$21,652,670</b>		<b>\$21,259,635</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2013</b>	<b>FY 2014</b>
	62.2%	56.9%	59.1%	58.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Maconaquah School Corp (5615)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$63,511	\$72,157	\$67,592	N/A	6%	-6%
11050 Regular Programs; Full Day Kindergarten	\$56,643	\$682,901	\$617,336	\$662,245	> 500%	-3%	7%
11100 Regular Programs; Elementary	\$3,153,447	\$3,712,703	\$3,049,441	\$2,837,222	-10%	-24%	-7%
11200 Regular Programs; Middle/Junior High	\$1,526,770	\$2,193,227	\$1,810,039	\$1,574,174	3%	-28%	-13%
11300 Regular Programs; High School	\$1,872,514	\$2,484,189	\$2,058,640	\$1,973,110	5%	-21%	-4%
11420 Vocational Education; Agriculture B	\$75,925	\$108,510	\$48,857	\$63,705	-16%	-41%	30%
11450 Vocational Education; Consumer and Homemaking	\$179,941	\$265,839	\$229,097	\$158,120	-12%	-41%	-31%
11910 Other Regular Programs; Competency Testing	\$13,924	\$6,990	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$248,953	\$372,142	\$404,294	\$457,351	84%	23%	13%
12210 Mental Disabilities; Mild Mental Disabilities	\$186,958	\$270,909	\$236,449	\$233,268	25%	-14%	-1%
12330 Physical Impairment; Visual Impairment	\$12,985	\$0	\$0	\$0	-100%	N/A	N/A
12350 Physical Impairment; Homebound	\$27,010	\$12,018	\$10,721	\$2,265	-92%	-81%	-79%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$141,935	\$253,428	\$252,841	\$232,563	64%	-8%	-8%
12520 Culturally Different; Compensatory	\$2,190	\$281	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$215,336	\$484,289	\$452,070	\$497,450	131%	3%	10%
12710 Equal Opportunity At Risk	\$10,665	\$6,634	\$1,896	\$1,336	-87%	-80%	-30%
12810 Special Education Preschool	\$89,488	\$80,765	\$6,224	\$1,204	-99%	-99%	-81%
12900 Other Special Programs	\$993	\$17,397	\$143,328	\$109,067	> 500%	> 500%	-24%
14100 Summer School Programs; Elementary	\$600	\$0	\$0	\$0	-100%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$7,804	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$49,367	\$38,478	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$93,298	\$36,852	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$28,913	\$25,811	\$22,767	\$32,583	13%	26%	43%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$86,705	\$57,174	\$116,244	\$83,172	-4%	45%	-28%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$0	\$1,405	\$0	\$0	N/A	-100%	N/A
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$40,895	\$46,168	\$8,045	\$8,123	-80%	-82%	1%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$72,295	\$76,569	N/A	N/A	6%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,325	\$5,000	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$25,668	\$103,598	\$44,800	\$52,336	104%	-49%	17%
22220 Library/Media Services; School Library	\$309,423	\$337,993	\$168,426	\$169,794	-45%	-50%	1%
22230 Library/Media Services; Audiovisual	\$565	\$2,114	\$815	\$2,158	282%	2%	165%
22240 Library/Media Services; Educational Television	\$57,107	\$82,144	\$78,085	\$78,262	37%	-5%	0%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$41,887	\$53,059	\$99,095	\$103,636	147%	95%	5%
22360 Instruction, Related Technology; Network Support	\$400,706	\$261,312	\$722,770	\$854,061	113%	227%	18%
22400 Academic Student Assessment	\$0	\$0	\$25,901	\$20,348	N/A	N/A	-21%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$229,934	\$236,794	\$137,314	\$25,920	-89%	-89%	-81%
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$92,968	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,025	\$12,234	\$0	\$2,670	-34%	-78%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$518,204	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$9,724,102</b>	<b>\$12,315,868</b>	<b>\$10,889,948</b>	<b>\$10,473,272</b>	<b>8%</b>	<b>-15%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$398,948	\$594,780	\$494,708	\$490,926	23%	-17%	-1%
21330 Health Services; Dental Services	\$354	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$74,236	\$116,109	\$123,439	\$125,750	69%	8%	2%
21390 Health Services; Other Health Services	\$3,864	\$316	\$3,062	\$2,022	-48%	> 500%	-34%
21430 Psychological Counseling	\$67,128	\$111,371	\$0	\$0	-100%	-100%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$119,312	\$168,595	\$181,938	\$135,498	14%	-20%	-26%
24100 Office of The Principal	\$736,088	\$1,037,451	\$1,097,240	\$1,116,424	52%	8%	2%
<b>Student Instructional Support Total</b>	<b>\$1,399,930</b>	<b>\$2,028,623</b>	<b>\$1,900,387</b>	<b>\$1,870,621</b>	<b>34%</b>	<b>-8%</b>	<b>-2%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Maconaquah School Corp (5615)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$45,743	\$45,814	\$35,487	\$36,846	-19%	-20%	4%
23150 Board of Education; Legal Services	\$28,022	\$8,857	\$21,640	\$32,694	17%	269%	51%
23160 Board of Education; Promotion Expenses	\$2,786	\$2,145	\$1,977	\$2,103	-25%	-2%	6%
23190 Board of Education; Other Governing Body Services	\$4,617	\$3,283	\$4,123	\$3,534	-23%	8%	-14%
23210 Executive Administration; Office of The Superintendent	\$317,104	\$729,168	\$1,009,582	\$1,009,829	218%	38%	0%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$616	\$0	N/A	N/A	-100%
25120 Fiscal Services; Service Area Direction	\$91,736	\$2,720,742	\$123,841	\$132,887	45%	-95%	7%
25160 Fiscal Services; Financial Accounting	\$6,309	\$7,511	\$5,709	\$7,157	13%	-5%	25%
25191 Other Fiscal Services; Refund of Revenue	\$3,600	\$5,282	\$299	\$1,446	-60%	-73%	384%
25193 Other Fiscal Services; Printed Forms	\$4,065	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$723	\$745	\$3,196	\$2,593	259%	248%	-19%
25196 Other Fiscal Services; Cash Change	\$600	\$575	\$0	\$0	-100%	-100%	N/A
25300 Printing, Publishing, and Duplicating Services	\$9,902	\$11,890	\$1,666	\$0	-100%	-100%	-100%
25740 Personnel Services; Noninstructional Personnel Training	\$2,502	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$1,909	\$2,025	\$2,940	\$2,876	51%	42%	-2%
25920 Ditch Assessments	\$0	\$10	\$386	\$0	N/A	-100%	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$146,809	\$264,342	\$103,653	\$96,458	-34%	-64%	-7%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,801,577	\$2,128,036	\$1,889,756	\$1,937,649	8%	-9%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,914	\$6,888	\$8,361	\$7,764	12%	13%	-7%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$57,959	\$81,693	\$89,965	\$86,846	50%	6%	-3%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,170	\$4,800	\$12,129	\$6,256	-23%	30%	-48%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$44,687	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$88,612	\$93,446	\$102,604	\$114,303	29%	22%	11%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$29,679	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$365,036	\$616,431	\$616,310	\$607,955	67%	-1%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$278,845	\$397,984	\$481,180	\$442,506	59%	11%	-8%
27400 Student Transportation; Purchase of School Buses	\$209,725	\$382,087	\$126,077	\$232,243	11%	-39%	84%
27500 Student Transportation; Insurance on Buses	\$33,008	\$18,200	\$13,200	\$3,300	-90%	-82%	-75%
27700 Student Transportation; Contracted Transportation Services	\$66,931	\$87,921	\$82,588	\$117,922	76%	34%	43%
27900 Student Transportation; Other Student Transportation Services	\$22,361	\$21,564	\$24,387	\$22,843	2%	6%	-6%
31100 Food Services Operations; Service Area Direction	\$24,856	\$36,064	\$42,348	\$35,061	41%	-3%	-17%
31200 Food Services Operations; Food Preparation and Dispensing	\$234,657	\$312,418	\$396,197	\$364,148	55%	17%	-8%
31400 Food Services Operations; Food Purchases	\$420,862	\$551,805	\$617,222	\$535,765	27%	-3%	-13%
31900 Other Food Services	\$44,377	\$51,440	\$64,952	\$67,623	52%	31%	4%
<b>Overhead and Operational Total</b>	<b>\$4,330,418</b>	<b>\$8,593,165</b>	<b>\$5,882,391</b>	<b>\$5,984,974</b>	<b>38%</b>	<b>-30%</b>	<b>2%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33200 Community Recreation	\$34,148	\$25,345	\$24,745	\$23,443	-31%	-8%	-5%
33300 Civic Services	\$903	\$2,032	\$4,045	\$3,044	237%	50%	-25%
33400 Athletic Coaches	\$181,256	\$219,940	\$206,665	\$221,358	22%	1%	7%
33990 Other Community Services; Other	\$0	\$1,190	\$514	\$0	N/A	-100%	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$5,412	\$5,000	\$1,664	\$1,575	-71%	-69%	-5%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$2,739,107	\$460,160	\$573,742	\$618,392	-77%	34%	8%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$331,956	\$331,955	\$331,955	\$331,955	0%	0%	0%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$99,895	\$88,894	\$104,058	\$103,588	4%	17%	0%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$33,630	\$27,424	\$134,959	\$42,285	26%	54%	-69%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$57,362	\$52,996	\$72,214	\$51,466	-10%	-3%	-29%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Maconaquah School Corp (5615)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
53100 Debt Services; Lease Rental; Buildings ; Principal	\$800,000	\$830,000	\$1,128,084	\$975,000	22%	17%	-14%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$211,798	\$251,270	\$257,558	N/A	22%	3%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$133,153	\$272,250	N/A	N/A	104%
53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$11,376	\$16,808	N/A	N/A	48%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,500	\$12,048	N/A	N/A	> 500%
<b>Nonoperational Total</b>	<b>\$4,283,669</b>	<b>\$2,256,732</b>	<b>\$2,979,944</b>	<b>\$2,930,768</b>	<b>-32%</b>	<b>30%</b>	<b>-2%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$82,762	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$866,341	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$60,909	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,069,619	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,752	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$281,792	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$5,364,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>